

MUNICIPALITY OF OLIVER PAIPOONGE
2023 Budget Summary

16-Aug-23

DEPARTMENT	SUB-CATEGORY	CONTROLLED	OPERATING	CAPITAL	Total	%
ADMINISTRATION		Y	1,222,374	131,266	1,353,640	8.90%
AGENCIES	Thunder Bay Food Strategy	N	3,000	-	3,000	0.02%
AGENCIES	Police	N	1,235,673	-	1,235,673	8.12%
AGENCIES	MNRF	N	8,500	-	8,500	0.06%
AGENCIES	T.B. Veterinary Services Committee	N	500	-	500	0.00%
AGENCIES	T.B. District Health Unit	N	156,773	-	156,773	1.03%
AGENCIES	SN Emergency Medical Services	N	786,495	-	786,495	5.17%
AGENCIES	TBDSSAB	N	1,067,549	-	1,067,549	7.02%
AGENCIES	LRCA	N	59,212	-	59,212	0.39%
AGENCIES	T.B. Municipal League	N	2,300	-	2,300	0.02%
AGENCIES	MPAC	N	100,462	-	100,462	0.66%
BUILDING INSPECTION		Y	69,254	15,000	84,254	0.55%
BY-LAW		Y	45,230	-	45,230	0.30%
CEMETERY		Y	34,850	2,500	37,350	0.25%
COUNCIL		Y	154,935	-	154,935	1.02%
ECONOMIC DEVELOPMENT		Y	15,000	-	15,000	0.10%
FIRE AND EMERGENCY		Y	614,084	964,753	1,578,837	10.38%
GENERAL RECREATION		Y	353,063	304,971	658,034	4.33%
LANDFILL		Y	415,567	145,000	560,567	3.69%
LIBRARY		Y	135,234	-	135,234	0.89%
LIVESTOCK		Y	4,500	-	4,500	0.03%
MURILLO COMMUNITY HALL		Y	22,476	162,732	185,208	1.22%
MUSEUM		Y	120,244	24,000	144,244	0.95%
NOR WEST REC		Y	313,977	362,049	676,026	4.44%
PLANNING		Y	246,889	-	246,889	1.62%
PUBLIC WORKS		Y	1,852,139	2,792,712	4,644,851	30.52%
ROSSLYN COMMUNITY HALL		Y	43,542	49,971	93,513	0.61%
SOUTH GARAGE		Y	18,000	31,695	49,695	0.33%
STREET LIGHTS		Y	32,200	-	32,200	0.21%
WATER SYSTEM - ROSSLYN		Y	75,862	1,015,491	1,091,353	7.17%
Grand Total			9,209,884	6,002,140	15,212,024	100.00%

Not Controlled by Municipality	3,420,464	-	3,420,464	22.49%
Controlled by Municipality	5,789,420	6,002,140	11,791,560	77.51%
Total	9,209,884	6,002,140	15,212,024	100.00%

SERVICE DESCRIPTIONS

- **Administration**

The administrative department provides oversight, control and coordination of all municipal services. It also is responsible for municipal finances including asset management planning. As well the Department administers the Cemetery and manages bookings for the Community Halls and Nor West Recreation Centre. Administration also provides information to the public regarding municipal operations, prepares and manages all corporate records including by-laws, policies and procedures, agendas, resolutions and minutes from Council meetings.

- **Thunder Bay Food Strategy**

The Thunder Bay and Area Food Strategy brings local food players to the table to take a coordinated approach to achieving food security through the implementation of pertinent research, planning, policy, and program development.

- **Police**

The Thunder Bay Police Service provides policing services to the residents of the Municipality of Oliver Paipoonge under contract as governed by the Police Services Act of Ontario. Ontario municipalities must provide policing services.

- **MNRF**

Through a service agreement the Municipality pays MNRF to protect private and municipal lands that the Municipality cannot protect.

- **T.B. Veterinary Services Committee**

With the financial help of the Ministry of Agriculture, Food and Rural Affairs (OMAFRA) large animal veterinary practices have been established in certain agricultural areas of the province like Oliver Paipoonge. The program helps ensure access to large animal veterinary services by providing conditional grants to participating veterinarians. The Municipality is required to make a small contribution to operate the Committee.

- **T.B. District Health Unit**

The Thunder Bay District Health Unit (TBDHU) is one of 34 Public Health Units operating in the Province of Ontario, Canada providing public health services. The Municipality is required to pay a levy to TBDHU by the Provincial Government.

- **Superior North Emergency Medical Services**

Superior North Emergency Medical Services, operated by the City of Thunder Bay, provides ambulance services in the Thunder Bay District. There are 19 EMS stations including one located in Kakabeka Falls. The Municipality is required to pay a levy to SNEMS by the Provincial Government.

- **Thunder Bay District Social Services Administration Board**

The Thunder Bay District Social Services Administration Board (TBDSSAB) is the service system manager for Child Care, Social and Affordable Housing, and Ontario Works for the District of Thunder Bay. The Municipality is required to pay a levy to TDSSAB by the Provincial Government.

- **Lakehead Regional Conservation Authority**

The Lakehead Region Conservation Authority (LRCA) is responsible a broad range of programs including watershed management, erosion control, flood forecasting & warning, recreation, water level monitoring, plan input & review, environmental education and stewardship. The Municipality is required to pay a levy to LRCA by the Provincial Government.

- **Thunder Bay District Municipal League**

The Thunder Bay District Municipal League (TBDML) represents municipalities in the Thunder Bay District. TBDML itself is a member of the Northwestern Ontario Municipal Association (NOMA) that represent the Kenora, Rainy River and Thunder Bay Districts. NOMA advances matters of general interest from the member municipalities primarily to the Provincial Government and undertakes initiatives to improve municipal government through education and discussion.

- **MPAC**

The Municipal Property Assessment Corporation (MPAC) is responsible for property assessment in Ontario. It maintains a comprehensive database of information on over five million properties. The Municipality is required to pay a levy to MPAC by the Provincial Government.

- **Building Inspection**

Building Inspection is responsible for issuing building permits. Construction must meet standards in the Ontario Building Code.

- **By-law Enforcement**

By-Law Enforcement is charged with the enforcement of non-criminal by-laws enacted by the Municipality.

- **Cemetery**

The Municipality owns and operates the Stanley Hill Cemetery located at 4270 Hwy 11/17. It sells interment rights to residents or former residents.

- **Economic Development**

Economic Development strives to attract new businesses, support existing businesses, market Oliver Paipoonge, attract new residents, promote tourism, build partnerships with stakeholders, and increase economic development readiness.

- **Fire and Emergency Services**

Oliver Paipoonge Fire and Emergency Services responds to between 300 and 400 calls for service per year. The calls involve fires, motor vehicle accidents, and medical issues as well as mutual aid calls from surrounding municipalities and unincorporated areas. There are 6 fire stations and approximately 50 members/volunteers. Fire and Emergency Services also provides fire prevention and inspection services.

- **General Recreation**

General Recreation provides the workforce to support the operations at the Nor West Recreation Centre, municipal halls and buildings, landfills, and cemetery. General Recreation also includes facilities including ball diamonds, outdoor rinks and playgrounds.

- **Landfill**

The Municipality of Oliver Paipoonge owns and operates two landfills. The North Landfill is located at 1 Spence Road and the South Landfill is located at 144 Barrie Drive. Residents and property owners may bring waste and recyclables to the landfills.

- **Library**

The Oliver Paipoonge Public Library has locations at the Murillo and Rosslyn Community Halls providing free library service to the Oliver Paipoonge residents. Neebing, O'Connor, Gillies and Conmee pay the Municipality to give their residents access to the library.

- **Livestock**

The Ontario Wildlife Damage Compensation (OWDC) Program provides financial assistance to owners whose livestock, poultry and/or honeybees have been injured or killed by wildlife.

- **Murillo Community Hall**

The Municipality of Oliver Paipoonge has two municipal community halls for events such as weddings, banquets, showers, shags, meetings, craft sales, funerals, conferences, luncheons, school functions & graduations, workshops, exercise classes or any other special event. The Murillo Hall has a capacity of 266 with standing room only, or 225 with tables and chairs (no room for dancing). Users have access to a stage, fully supplied kitchen and bar.

- **Museum**

Oliver Paipoonge Heritage Park located at 3190 Hwy 61 South features the Duke Hunt Museum, Russ's Garage: Automotive and Racing Collection and other attractions. A variety of community events occur throughout the summer season.

- **Nor West Recreation Centre**

The NorWest Recreation Centre (NWRC) is a multi-purpose facility with one ice sheet, mezzanine with concession and entertainment centre. NWRC can host all levels of hockey, figure skating, and ringette, as well as trade shows, dog shows, socials and hockey tournaments. NWRC is home to the NorWest Stars and Kam River Fighting Walleye.

- **Planning**

Planning is responsible for administering Ontario's Planning Act in the Municipality. Planning must maintain an official plan and zoning by-law. Property owners may apply to make amendments to the official plan and zoning by-law, which require approval by Council. Property owners may apply to sever property or make minor variances to the Committee of Adjustment. Property owners may apply to Council to create subdivisions. Planning also receives provincial funding to operate the Lakehead Rural Planning Board.

- **Public Works**

Public Works is responsible for the maintenance and renewal of the transportation network in the Municipality consisting of roads, bridges, culverts, sidewalks and stormwater ditches and drains. Winter maintenance includes snow plowing and snow removal as well as sanding and salting operations. Summer maintenance includes pothole patching, roadside brushing, ditching, line painting and sign repair and replacement. Public works crews also perform graveling and grading work to prepare roads for surface treatment by specialized contractors.

- **Rosslyn Community Hall**

The Municipality of Oliver Paipoonge has two municipal community halls for events such as weddings, banquets, showers, shags, meetings, craft sales, funerals, conferences, luncheons, school functions & graduations, workshops, exercise classes or any other special event. The Rosslyn Hall has a capacity of 125 with tables and chairs. Occupants have access to a fully supplied kitchen and bar.

- **South Garage**

The South Garage located at 144 Barrie once served as the public works garage for the Township of Paipoonge. After amalgamation of Oliver and Paipoonge in 1998 until mid-2023 the South Garage was rented to tenants operating waste disposal businesses. The Municipality intends to rezone the South Garage to allow other uses.

- **Streetlights**

The Municipality owns and maintains streetlights throughout the Municipality at select locations.

- **Water System – Rosslyn**

The system was established in the 1970s to enable high density residential development. Today the system serves 31 users with drinking water from an underground aquifer.